ODE Conference Call 3/26/2018

Notes provided by: Naja Bailey (META), Mary Myers (LACA), Catherine Wright (NEONET)

FY18S Student Enrollment collections – ODE released new 2TRD and BODE manifests to tighten up checks for MOA IRN and Accountability IRN (reporting a building in other districts is unacceptable, must report an IRN within your LEA's hierarchy or *****). Districts may now have errors on records that would have previously gone through.

FY18L Career Tech checks updated -

1) ODE has re-implemented CS.0018 check for CBI courses to make sure they're correlated. There were so many of these errors when they first started running these CTE reports that they stopped the check. This check was reapplied this past weekend so FTE will be impacted once again.

2) Another CTE check will be out in a week or two: if there is no teacher for a course, will start zeroing out funding because all CTE courses must have a teacher (this just impacts a few courses statewide).

FY18P 5-year Forecast Required Spring Update – Early next week the required Spring 5-Year Forecast 'P' collection will open for districts to complete submissions by the end of May. After analysis of the 5-year forecast in the fall, ODE will be adding a couple checks:

1) It appears some districts are not reporting all line items required. If all line items are not included, the entire forecast will now fatal. Even if they are forecasting zero expense/revenue, it is a requirement that all lines are included in each submission. If they are missing a row, it will fatal everything and they will not be permitted to submit a collection with zero data, so they may need to go back and add line items/data rows for zero balances/expense/revenue.

2) A lot of districts are also ignoring warnings when totals don't add up. Totals are not always precise (e.g., calculated with pennies, rounded to nearest dollar), so small variations may be ok, but ODE is adding checks so too large of a variation (possibly indicating a larger issue) will now fatal the forecast.

<u>Q&A</u>

Q: One of our districts has a CS.0018 error due to a VN stand-alone course, should I submit a CTE ticket? **A:** There are no stand-alone CBI courses allowed. They must be correlated to something else, so get the correlated course record reported, because if it is not correlated, it will not be funded.

Q: When will the next set of March Follow-up reports be coming out?

A: Typically doing them every week or two (by hand), so we expect at least one more (if not two) before the 'D' window closes.

Q: District is asking about ECOT, because they WD students back to their home districts, we've reassured home districts they do not need to enroll the student unless they've really re-enrolled.
A: Yes, that is correct. ECOT did update their data last week to correct students to WD38 (CS closed) instead of WD41 back to DOR, so a lot of those errors should have gone away.

Q: For Military status, in the case of shared parenting, child is living with mom but Dad is a military parent, should they fill in military status?

A: That element is based on who is the custodial parent, so if Dad was in military and had custody at all throughout the year, then report Yes.

Q: District asking about student FY began 9th grade, if it was July 2014 or earlier, took a HS course prior to EOC (13/14 year), can they use the course grade to convert to grad points?
A: That puts them under OGT, and to substitute an EOC exam it must be an actual EOC exam, not another substitute. There is more info on ODE's website, search Grad Info.

Next call:

ODE Change Call – Wednesday, March 28, 9:30am ODE Conference Call – Tuesday, April 10, 10:30am*

*Please note that this call has been moved to Tuesday, April 10, in order to accommodate the EMIS Alliance Train-the-Trainer Session scheduled at MVECA on Monday, April 9, 10:30am